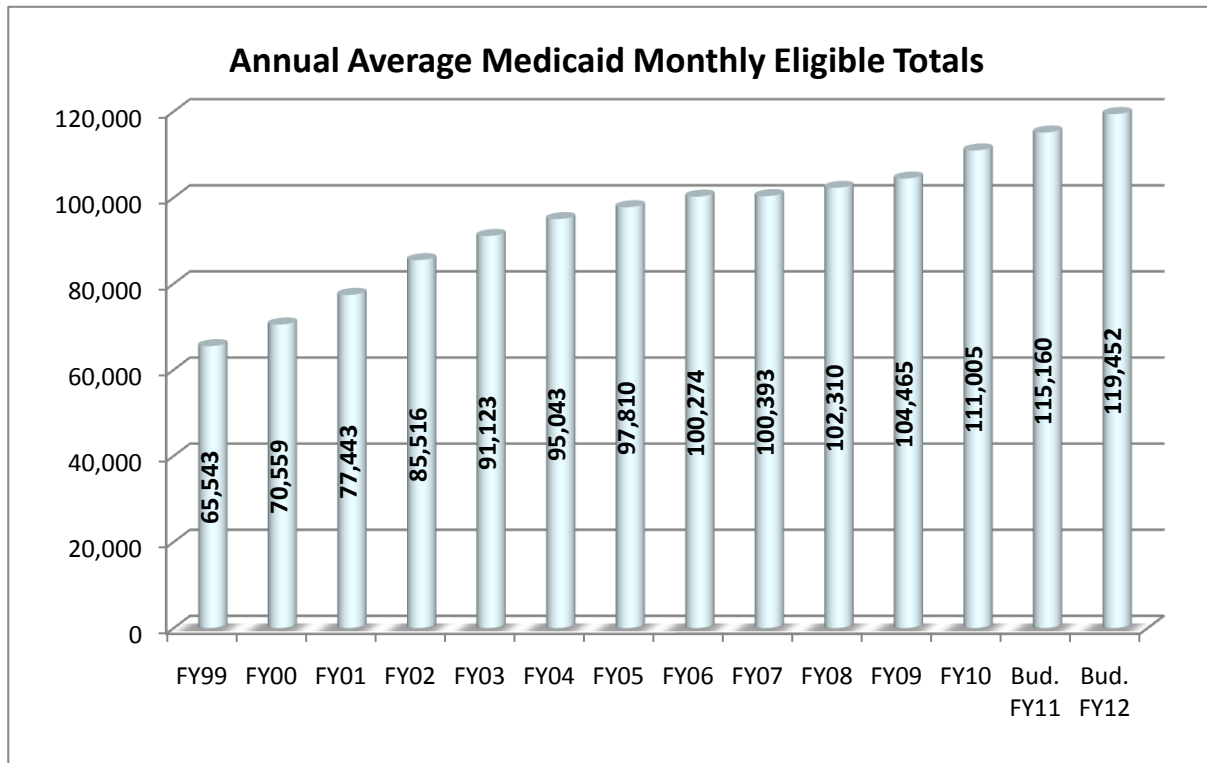
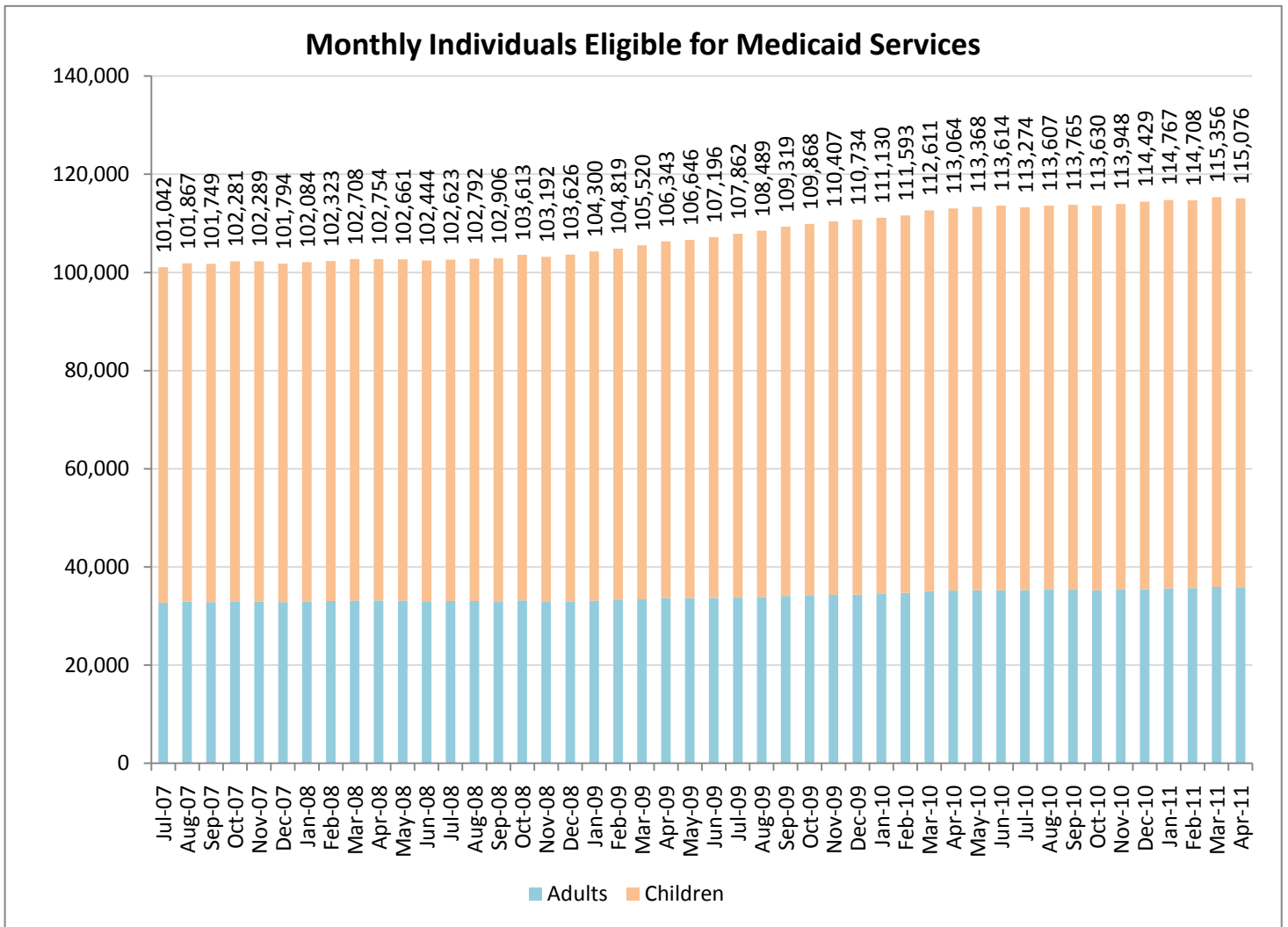


Medicaid Eligible Totals - April 2011



Monthly Expenditure Data

April 2011

Medical Eligible's and Recipient data: Represents all Departments that utilize Medicaid Funds

Represents all departments that utilize Medicaid and SCHIP funds.

| | Total | Medicaid | SCHIP |
|-------------------------------------|--------------|--------------|-------------|
| Eligible's | 115,076 | 102,123 | 12,953 |
| Recipients* | 63,828 | 57,806 | 6,022 |
| Recipients as percent of Eligible's | 55% | 57% | 46% |
| Expenditures a/ | \$61,814,262 | \$59,532,981 | \$2,281,281 |
| Expenditures per Eligible | \$537 | \$583 | \$176 |
| Expenditures per Recipient | \$968 | \$1,030 | \$379 |

*Recipient is an eligible individual that has had at least one medical service paid for during the month.

a/ Does not include Premiums for Medicare Part A, Part B and Part D

Payments for Medicare Part A, B and D Premiums

| | Part A | Part B | Part D |
|----------|-----------|-------------|-----------|
| Payments | \$438,790 | \$1,890,543 | \$982,676 |

Source: Department of Social Services Monthly Statistical Analysis Report